



SEARCH TEA's Site

### Snapshot 2010 District Detail

District Name	LAKE TRAVIS ISD	
County Number and Name	227 TRAVIS	
Education Service Center Region	Region 13	
1. District Accountability Ratings	Exemplary	- Top Rating
2. Total Number of Schools	9	
----- STUDENTS -----		
3. Total Students	6,546	
4. % African American	2	
5. % Hispanic	17	
6. % White	77	
7. % Other	5	
8. % Economically Disadvantaged	14.2	
9. % LEP	5	
10. % Special Education	7	
11. % Bilingual/ESL Education	5	
12. % Career & Technical Education	19	
13. % Gifted & Talented Education	12	
14. Attendance Rate (2008-09)	96.0	
15. Annual Dropout Rate Gr. 7-8 (2008-09)	0.0	
16. Longitudinal Dropout Rate Gr. 9-12 (Class of 2009)	1.5	> Dropout Rate 6.5%
17. Annual Graduate Count (Class of 2009)	384	
18. Longitudinal Graduation Rate (Class of 2009)	93.5	
----- TAKS -----		
% STUDENTS PASSING-ALL GRADES		
19. All Tests Taken	94	
20. Reading/ELA	98	
21. Writing	99	
22. Mathematics	96	
23. Science	96	
24. Social Studies	99	
25. African American	88	
26. Hispanic	85	
27. White	96	
28. Other	97	
29. Economically Disadvantaged	80	
30. Exit-Level Cumulative Pass Rate	98	
----- COLLEGE ADMISSIONS -----		
(CLASS OF 2009)		
31. Percent Tested	90.7	> out of the 90.7% taking the SAT OR ACT only 59.1% meet criterion.
32. Percent At or Above Criterion	59.1	
33. SAT - Average Total Score	1124	
34. ACT - Average Composite Score	24.0	
----- STAFF -----		
35. Total Staff FTE	846	> 51% of staff are teachers
36. Total Teacher FTE	435	
37. % Central Administrative	2	
38. % School Administrative	2	
39. % Professional Support Staff	8	
40. % Teachers	51	
41. % Educational Aides	7	
42. % Auxiliary Staff	30	
43. Average Central Administrative Salary	112,310	- \$63,250 less
44. Average School Administrative Salary	78,468	- \$29,408 less
45. Average Professional Support Staff Salary	60,641	- \$11,581 less
46. Average Teacher Salary	49,060	
47. % Minority	18	
48. Number of Students Per Total Staff	7.7	
49. Number of Students Per Teacher	15.0	

----- TEACHERS -----	
50. % With 5 or Fewer Years of Experience	28.9
51. Average Years of Experience	12.1
52. % With Advanced Degrees	28.9
53. Teacher Turnover Rate	10.1
54. % African American	0
55. % Hispanic	10
56. % White	89
57. % Other	1
58. % Regular Education	67
59. % Special Education	11
60. % Compensatory Education	3
61. % Bilingual/ESL Education	4
62. % Career & Technical Education	3
63. % Other Education (Includes G & T)	12
---- TAXES AND ACTUAL REVENUES ----	
64. Taxable Value Per Pupil	1,077,841
65. Locally Adopted Tax Rate	1.336
66. Total Revenue (2008-09)	71,932,187
67. Total Revenue Per Pupil	11,736
68. % State	21
69. % Local and Other	75
70. % Federal	3
----- FUND BALANCES -----	
71. Fund Balance (End of 2008-09)	22,320,213
72. % Fund Balance (of 2009-10 Budget)	27
----- ACTUAL EXPENDITURES -----	
73. Total Expenditures (2008-09)	82,846,703
74. Total Operating Expenditures (2008-09)	53,485,751
75. Total Operating Expenditures Per Pupil	8,727
76. % Instructional	57
77. % Central Administrative	7
78. % School Leadership	4
79. % Plant Services	12
80. % Other Operating	19
81. Total Instructional Expenditures	30,699,411
82. Total Instructional Expenditures Per Pupil	5,009
83. % Regular Education	68
84. % Special Education	16
85. % Accelerated Education	4
86. % Bilingual/ESL Education	3
87. % Career & Technical Education	3
88. % Gifted & Talented Education	2
89. % Athletics/Related Activities	4
90. % Other Expenditures	0

Only 42.7% of revenue is spent INSIDE the classroom

Item Definitions | Snapshot 2010 | Snapshot | Performance Reporting

Rgn	County	District Number	District Name	Superintendent Name	FTE	Base Pay	Calculated Full FTE Pay	Enrollment
13	TRAVIS COUNTY	227913	LAKE TRAVIS ISD	KIRK, DONALD R	1	\$272,427	\$272,427	6,978

\* DOES not include bonus or benefits

On base salary alone, the Lake Travis ISD Superintendent makes \$122,427 more than the Texas Governor.